

STATEMENT OF APPROVED BUDGET, UTILIZATION, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As of the Quarter Ending June 30, 2019
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
Agency: National Electrification Administration
Operating Unit: N/A
Organization Code (UACS): 350150000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Approved Budgeted Revenue	Budget Utilization					Disbursements					Balances		
			1st Q.	2nd Q.	3rd Q.	4th Q.	Total	1st Q.	2nd Q.	3rd Q.	4th Q.	Total	Unutilized Budget	Unpaid Utilizations (10-15) = (17+18)	
			Mar. 31	June 30	Sep.30	Q.		Mar. 31	June 30	Sep.30	Q.			15=	16= 5-10
1	2	3	6	7	8	9	10=6+7+8+9	11	12	13	14	15= 11+12+13+14	16= 5-10	17	18
Subsidies	1101277														
Operations	3000000000000000														
Locally-Funded Project(s)	310101200000000														
MOOE		1,281,298.77		213,354.77			213,354.77						-	1,067,944.00	213,354.77

Prepared by:


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